



Kane County Government

Media Release

7/14/26

Kane County Places Draft FY2027 Budget on Public Display

The Kane County Board has approved placing the County's draft Fiscal Year 2027 budget on public display, marking the next step in the annual budget process.

State law requires counties to make proposed budgets available for public inspection at least 15 days before final adoption. The draft FY2027 budget will remain on display ahead of the County Board's expected vote in August, when board members will consider its adoption before the new fiscal year begins on Dec. 1, 2026.

The balanced budget was recommended by the Finance Committee on June 24 before advancing to the Executive Committee, which reviewed the proposal and forwarded it to the County Board.

The draft budget will be available for public review during the required 15-day inspection period on the [Kane County website](#). Printed copies also will be available in the Kane County Board Office and the Kane County Clerk's Office. Both offices are located on the Kane County Government Center campus at 719 S. Batavia Ave, Geneva.

Kane County - 2027 Draft Budget

	2024	2025	2026	2027	2026-2027	
	Actual	Actual	Amended Budget	Draft Budget	Difference	% Diff
General Fund - General Account						
Revenues	115,051,305	120,693,878	\$ 123,798,967	\$ 131,618,193	\$ 7,819,226	6%
Expenses	124,099,470	138,319,197	\$ 130,223,675	\$ 131,618,193	\$ 1,394,518	1%
<i>Fund Balance Utilization</i>	<u>\$ (9,048,165)</u>	<u>\$ (17,625,319)</u>	<u>\$ (6,424,708)</u>	<u>\$ -</u>		
All Other County Funds						
Revenues	183,233,526	226,890,655	\$ 159,956,955	\$ 173,002,291	\$ 13,045,336	8%
Expenses	167,195,036	191,536,060	\$ 279,641,410	\$ 271,284,855	\$ (8,356,555)	-3%
<i>Fund Balance Utilization</i>	<u>\$ 16,038,490</u>	<u>\$ 35,354,595</u>	<u>\$ (119,684,455)</u>	<u>\$ (98,282,564)</u>		
Total Revenues All Funds	\$ 298,284,831	\$ 347,584,532	\$ 283,755,922	\$ 304,620,484	\$ 13,902,525	5%
Total Expenses All Funds	\$ 291,294,506	\$ 329,855,257	\$ 409,865,085	\$ 402,903,048	\$ (6,962,037)	-2%
<i>Fund Balance Utilization</i>	<u>\$ 6,990,325</u>	<u>\$ 17,729,275</u>	<u>\$ (126,109,163)</u>	<u>\$ (98,282,564)</u>		